

Title II Project Application
Medford District Resource Advisory Committee

TOTAL AMOUNT REQUESTED \$38,500 (\$170,500, multiyear project, see fiscal sheet)

1. **Project Number** (Assigned by federal unit): 117-425

2. **Project Name:** Lake Selmac Equestrian Camp & Trails

3. **County:** Josephine

4. **Project Sponsor:** Josephine County Equestrian Coalition

5. **Date:** April 11, 2003

6. **Sponsors Phone #:** 541-476-3676

7. **Sponsor's E-mail:** rgood@cpros.com

8. **Project Location** (attach project area maps showing general and specific locations of project.)

a. **4th Field Watershed Name and HUC #(if known):** _____

b. **5th Field Watershed Name and HUC #(if known):** Illinois, McMullin Creek

c. **Legal Location: Township** 38 **Range** 7 **Section(s)** 19

d. **BLM District** Medford

e. **BLM Resource Area** Grants Pass

f. **National Forest** _____

g. **Forest Service District** _____

h. **State / Private / other lands involved?** ☒ Yes • No

9. **Statement of Project Goals and Objectives:**

Construct an Equestrian Camp facility on Josephine County Park Land(JCPL) adjacent to BLM land in Section 19. This will be the 1st step in developing a regional Equestrian Facility for Josephine County. An Equestrian facility will create year round economic opportunity for business located in the area and will encourage park use and revenue opportunities. Facility will encompass BLM and JCLP lands.

10. **Project Description:** (Provide concise description of project and attach map.)

(Fiscal Year 04)Project will include a site survey of the entire area, property line survey and marking, site survey(BLM land) for stream crossing, trail location and construction (BLM and JCPL), environmental analysis, and design of proposed Equestrian camping facility, stream crossing and trails. Fiscal Year 05 includes construction of facility including on JCPL loop road and camping spaces, installation of water system, cooking/picnic shelter, hitching rails, tables, waste disposal and monitoring (\$90,000); on BLM trails and bridge across McMullin Creek (\$25,000). Fiscal Year 06&07 includes monitoring (\$5,000each year).

11. **Coordination of this project with other related project(s) on adjacent lands?**

☐ Yes ☒ No If yes, then describe.

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12. How does proposed project meet purposes of the Legislation? [Sec. 203(b)(1)]

- ☒ Improves maintenance of existing infrastructure. [Sec. 2(b)]
- ☒ Implements stewardship objectives that enhance forest ecosystems. [Sec. 2(b)]
- Restores and improves land health. [Sec. 2(b)]
- Restores water quality. [Sec. 2(b)]

13. Project Type (*check one*) [Sec. 203(b)(1)]

- | | |
|---|---|
| <input checked="" type="checkbox"/> Road Maintenance [Sec. 2(b)(2)(A)] | <input type="checkbox"/> Trail Maintenance [Sec. 2(b)(2)(A)] |
| <input type="checkbox"/> Road Decommission/Obliteration [Sec. 2(b)(2)(A)] | <input type="checkbox"/> Trail Obliteration [Sec. 2(b)(2)(A)] |
| <input type="checkbox"/> Other Infrastructure Maintenance (specify): _____ [Sec. 2(b)(2)(A)] | |
| <input type="checkbox"/> Soil Productivity Improvement [Sec. 2(b)(2)(B)] | <input type="checkbox"/> Forest Health Improvement [Sec. 2(b)(2)(C)] |
| <input type="checkbox"/> Watershed Restoration & Mntc. [Sec. 2(b)(2)(D)] | <input type="checkbox"/> Wildlife Habitat Restoration [Sec. 2(b)(2)(E)] |
| <input type="checkbox"/> Fish Habitat Restoration [Sec. 2(b)(2)(E)] | <input type="checkbox"/> Control of Noxious Weeds [Sec. 2(b)(2)(F)] |
| <input type="checkbox"/> Reestablish Native Species [Sec. 2(b)(2)(G)] | |
| <input checked="" type="checkbox"/> Other Project Type (specify) [Sec. 2(b)(2)]: Recreation, economic stimulus | |

14. Measure of Project Accomplishments/Expected Outcomes [Sec. 203(b)(5)]

(Use workload measures used for the budget process)

- a. Total Acres: 20
- b. Total Miles: 1
- c. No. Structures: 10
- d. Estimated People Reached (for environmental education projects): 1000
- e. No. Of Laborer Days: 30
- f. Other (specify): _____
- g. **Program Element:** HS

15. Duration of Project and Estimated Completion Date [Sec. 203(b)(2)]: 3 years 9/30/06

16. Target Species (plants/wildlife etc.) Benefited: (if applicable) N/A

17. How will cooperative relationships among people that use federal lands be improved? [Sec. 2(b)(3)]

Cooperation with Josephine County Parks and Recreation and Josephine County Equestrian Coalition.

18. How is this project in the best public interest? [Sec. 203(b)(7)] **Identify benefits to communities?**

Promotes recreational opportunity, provides a facility for Equestrian users such as Josephine County High School Equestrian teams, 4H and members of Josephine County Equestrian Coalition(umbrella group for most Equestrian groups in Josephine County). Benefits community through recreational opportunity, economic growth and provides a facility available for High School Equestrian practice.

19. How does project benefit federal lands/resources?

Consolidates equestrian activities to a specific area reducing impacts on majority of BLM land, establishes organized use verses random use of BLM land.

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20. Status of Project Planning

- | | | |
|--|-------|--|
| a. NEPA Complete: | • Yes | <input checked="" type="checkbox"/> No |
| b. If No, give est. date of completion: 6/30/04 | | |
| c. NMFS Sec. 7 ESA Consultation Complete: | • Yes | • No <input checked="" type="checkbox"/> Not Applicable |
| d. USFWS Sec. 7 ESA Consultation Complete: | • Yes | • No <input checked="" type="checkbox"/> Not Applicable |
| e. Survey & Manage Complete: | • Yes | <input checked="" type="checkbox"/> No <input type="checkbox"/> Not Applicable |
| f. DSL/ODFW* Permits Obtained: | • Yes | <input checked="" type="checkbox"/> No <input type="checkbox"/> Not Applicable |
| g. DLS/COE* 404 Fill/Removal Permit Obtained: | • Yes | <input checked="" type="checkbox"/> No <input type="checkbox"/> Not Applicable |
| h. SHPO* Concurrence Received: | • Yes | <input checked="" type="checkbox"/> No <input type="checkbox"/> Not Applicable |
| i. Project Design(s) Completed: | • Yes | <input checked="" type="checkbox"/> No <input type="checkbox"/> Not Applicable |

* DSL = Dept. of State Lands, ODFW = Oregon Dept. of Fish and Wildlife, COE = Army Corps of Engineers, SHPO = State Historic Preservation Officer

21. Proposed Method(s) of Accomplishment

- | | |
|--|---|
| <input checked="" type="checkbox"/> Contract | <input checked="" type="checkbox"/> Federal Workforce |
| <input checked="" type="checkbox"/> County Workforce | <input checked="" type="checkbox"/> Volunteers |
| <input type="checkbox"/> Other (specify): _____ | |

22. Will the Project Generate Merchantable Materials? (Sec. 204(e)(3))

- ☐ Yes ☒ No

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23. Anticipated Project Costs [Sec. 203(b)(3)]

a. Total County Title II Funds Requested: \$ 170,500

b. Is this a multi-year funding request? ☒ Yes ☐ No If yes, then display by fiscal year

c. FY04 Request: \$ 38,500 planning

f. FY05 Request: \$ 126,500 construction/monitoring

g. FY06 Request: \$ 5,500 monitoring

***** Note: If you have a complex budget, add it as an appendix. The Resource Advisory Committee will want to know specifically how the funds will be spent.**

Item	Fed. Agency Appropriated Contribution [Sec. 203(b)(4)]	Requested County Title II Contribution [Sec. 203(b)(4)]	Other Contributions [Sec. 203(b)(4)]	Total Available Funds
24. Field Work & Site Surveys		\$21,250		\$21,250
25. NEPA & Sec.7 ESA Consultation		\$7,500		\$7,500
26. Permit Acquisition		\$1250		\$1250
27. Project Design & Engineering		\$2,500		\$2,500
28. Contract Preparation		\$2,500		\$2,500
29. Contract Administration				
30. Contract Cost				
31. Workforce Cost				
32. Materials & Supplies				
33. Monitoring				
34. Other				
35. Project Subtotal		\$35,000		\$35,000
36. Indirect Costs (Overhead) (per year for multiple year projects)		\$ 3,500		\$ 3,500
37. Total Cost Estimate		\$38,500		\$38,500

38. Identify Source(s) of Other Funding in Column C. Above [Sec. 203(b)(4)]

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39. Monitoring Plan (Sec.203 (b)(6))

- a. What measures or evaluations will be made to determine how well the proposed project meets the desired ecological conditions? [Sec. 203(b)(6)] Who will be responsible for this monitoring item? Area will be managed and patrolled and monitored by Josephine County Parks to insure desired ecological conditions are obtained.
- b. How will the project be evaluated to determine how well the proposed project contributes towards local employment and/or training opportunities, including summer youth jobs programs such as the Youth Conservation Corps? [Sec. 203(b)(6)] Who will be responsible for this monitoring item? Josephine County Parks provides employment for youth through management and maintenance of Park facilities. They will monitor utilization of youth and youth organizations.
- c. What methods and measures of evaluation will be established to determine how well the proposed project improves the use of, or added value to, any products removed from National Forest System lands consistent with the purposes of this Act? [Sec. 203(b)(6) and Sec. 204(e)(3)] Who will be responsible for this monitoring item? Daily visits to the facility will provide valuable information to determine utilization and establish management goals and direction for the facility and surrounding land.
- d. Identify total funding needed to carry out specified monitoring tasks (Table 1, Item 33)

Amount: \$5,500 FY06